

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (450) Human Rights, Department of  
Budget Unit: (37900000190) Weatherization - HHS (Leap)  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 9,304,736	\$ 8,190,481	\$ 8,190,481	\$ 8,190,481
Refunds & Reimbursements	0	1	1	1
	<u>9,304,736</u>	<u>8,190,482</u>	<u>8,190,482</u>	<u>8,190,482</u>
Total Resources	<u>\$ 9,304,736</u>	<u>\$ 8,190,482</u>	<u>\$ 8,190,482</u>	<u>\$ 8,190,482</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,261	\$ 0	\$ 0	\$ 0
Personal Travel In State	0	50	50	50
State Vehicle Operation	1,961	7,000	7,000	7,000
Depreciation	0	700	700	700
Personal Travel Out of State	0	50	50	50
Office Supplies	0	2	2	2
Facility Maintenance Supplies	0	50	50	50
Printing & Binding	0	50	50	50
Professional & Scientific Services	0	50	50	50
Outside Services	9,301,287	8,182,179	8,182,179	8,182,179
Reimbursement to Other Agencies	0	200	200	200
Gov Fund Type Transfers - Other A	227	50	50	50
Equipment	0	50	50	50
Equipment - Non-Inventory	0	50	50	50
Refunds-Other	0	1	1	1
Total Disposition of Resources	<u>\$ 9,304,736</u>	<u>\$ 8,190,482</u>	<u>\$ 8,190,482</u>	<u>\$ 8,190,482</u>